New Construction Project Sheet

CountyPimaDistrictSunnyside Unified DistrictCTD100212

Project Number

100212000-9999-001N

Completed

School Name Gallego Elementary School

CM At Risk: X

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-5	600	54,000	80	675	\$102.13	2008

School Site

Projected Construction Schedule

Board Approval 3/4/04	Plan Review 6/28/06	Bid	Begin Construction 7/1/06	Subst. Completion 8/1/07	Final Completion
3/4/04	0/20/00		17 1700	0/1/07	

Architect Name Not Assigned Contractor Name Not Assigned

Funding Sources Site Acquisition Not Included

Original New Construction Funding
6/28/06 Inflation Adjustment
Total New Construction Funding
Deficiency Correction Funding
\$5,515,020
\$2,106,791
\$7,621,811

Local Funding \$550,000

Total Project Cost \$8,171,811

Comments

Originally approved for FY 06. Delayed due to ADM.

New Construction Project Sheet

County Pim	a D i	istrict Sunn	yside Unifie	ed District		CTD 1002	212
Project 10 Number	00212000-9	9999-002N	Co	mplete	k		
School Name Lauffer Middle School CM At Risk: X							
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Op Cost/Sq. Ft. F	
New School	6-8	700	67,669	80	846	\$105.92 20	06
School Site							
Projected Con	struction S	Schedule					
Board Approva 3/4/04		Review /4/04	Bid	Begin Construction 1/2/05	Subst. Complet 8/1/05	ion Completio	n
Architect Nar	ne Not A	Assigned	Con	tractor Name	Not Ass	signed	
Funding Source	ces	S	ite Acquisition	Not Included			
Original New Construction Funding				\$7,167,500			
Total New Construction Funding \$7,167,500							
Deficiency Correction Funding \$0							
Local Funding _				\$0			
Total Project Cost \$7,167,500							
Commonts							

Comments

Originally approved for FY 07; actually opened FY 06.

New Construction Project Sheet

County	Pima	District Sun	nyside Unifi	ed District		CTD 100212
Project Number	10021200	0-9999-003N	Oı	n Hold		
School Name Not Assigned CM At Risk:						
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
New School	ol K-5	750	67,500	80	844	\$131.13 2014
School Site	e					
Projected (Construction	n Schedule				
Boa Appr 11/2	ard oval Pla	n Review	Bid	Begin Construction	Subst Complet	
Architect	Name No	ot Assigned	Со	ntractor Name	Not As	signed
Funding So	ources		Site Acquisitio	n Not Included		
Original New Construction Funding			ınding	\$8,851,275		
Total New Construction Funding			ınding	\$8,851,275		
Deficiency Correction Funding Local Funding			•	\$0 \$0		
Total Project Cost			t Cost	\$8,851,275		
Comments NA	i					

New Construction Project Sheet

County Pima	District	Sunnyside Ur	nified District		CTD 100212		
Project Number 100212000-9999-004N Board Approved							
School Name Not Assigned CM At Risk:							
Prj Type	Grade Config Enroll	Squa ment Fee		Campus Capacity	Original Open Cost/Sq. Ft. FY		
New School	9-12 88	9 111,1:	25 94	1,182	\$163.81 2011		
School Site							
Projected Cons	truction Schedul	e					
Board Approval 1/10/08	Plan Review 7/1/08	Bid 8/1/08	Begin Construction 9/1/08	Subst Complet 8/1/10	ion Completion		
Architect Nam			Contractor Name	Not As			
				NOT AS	signed		
Funding Source		•	ition Not Included				
•	al New Construct	_	\$18,203,386				
lota	al New Construct	_	\$18,203,386				
Deficiency Correction Funding \$0							
Local Funding \$0							
Total Project Cost \$18,203,386							
Comments							
INA							